



Estudiante	KARINA SAUDITH SOLIS OYOLA (ksolis)
Jugada No.	2
Participó	Si

COSTOS DE LA PLANEACIÓN AGREGADA

Período	Inventario	Costo MOD	Costo Contratar/ Despedir	Costo inventarios	Costo Subcontratar	Costo Período
Enero	2,920,138	\$8,752,608	\$0	\$29,201,380,000	\$145,626,800,000	\$174,836,932,608
Febrero	5,850,721	\$17,535,216	\$3,000,000	\$58,507,210,000	\$145,626,800,000	\$204,154,545,216
Marzo	5,857,991	\$8,857,608	\$1,500,000	\$58,579,910,000	\$1,000,000	\$58,591,267,608
Abril	6,857,924	\$2,972,536	\$1,000,000	\$68,579,240,000	\$50,000,000,000	\$118,583,212,536
Mayo	7,383,030	\$23,390,288	\$7,000,000	\$73,830,300,000	\$25,000,000,000	\$98,860,690,288
Junio	17,422,464	\$35,025,432	\$4,000,000	\$174,224,640,000	\$500,000,000,000	\$674,263,665,432
Julio	20,443,811	\$20,432,752	\$2,500,000	\$204,438,110,000	\$150,000,000,000	\$354,461,042,752
Agosto	21,157,960	\$14,667,680	\$1,000,000	\$211,579,600,000	\$35,000,000,000	\$246,595,267,680
Septiembre	27,175,637	\$17,565,216	\$1,000,000	\$271,756,370,000	\$300,000,000,000	\$571,774,935,216
Octubre	27,775,197	\$2,942,536	\$2,500,000	\$277,751,970,000	\$30,000,000,000	\$307,757,412,536
Noviembre	31,785,605	\$11,785,144	\$3,000,000	\$317,856,050,000	\$200,000,000,000	\$517,870,835,144
Diciembre	33,788,681	\$5,885,072	\$1,000,000	\$337,886,810,000	\$100,000,000,000	\$437,893,695,072

Costo Total	\$3,765,643,502,088
Costo Unitario Promedio	\$18,034,691

MEDIDAS DE DESEMPEÑO

Tasa de utilización de la	61918.67%
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capacidad	
Tasa de eficiencia de la capacidad	51598.89%
Colchón de capacidad	-61818.67%