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| Estudiante | JONATHAN MAURICIO ARDÍLA ROJAS (jmaardila) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 1,837 | \$2,084,745 | \$0 | \$18,370,000 | \$0 | \$20,454,745 |
| Febrero | 3,209 | \$2,084,745 | \$0 | \$32,090,000 | \$0 | \$34,174,745 |
| Marzo | 4,581 | \$2,084,745 | \$0 | \$45,810,000 | \$0 | \$47,894,745 |
| Abril | 5,953 | \$2,084,745 | \$0 | \$59,530,000 | \$0 | \$61,614,745 |
| Mayo | 7,325 | \$2,084,745 | \$0 | \$73,250,000 | \$0 | \$75,334,745 |
| Junio | 8,697 | \$2,084,745 | \$0 | \$86,970,000 | \$0 | \$89,054,745 |
| Julio | 10,069 | \$2,084,745 | \$0 | \$100,690,000 | \$0 | \$102,774,745 |
| Agosto | 11,441 | \$2,084,745 | \$0 | \$114,410,000 | \$0 | \$116,494,745 |
| Septiembre | 12,813 | \$2,084,745 | \$0 | \$128,130,000 | \$0 | \$130,214,745 |
| Octubre | 14,185 | \$2,084,745 | \$0 | \$141,850,000 | \$0 | \$143,934,745 |
| Noviembre | 15,557 | \$2,084,745 | \$0 | \$155,570,000 | \$0 | \$157,654,745 |
| Diciembre | 16,929 | \$2,084,745 | \$0 | \$169,290,000 | \$0 | \$171,374,745 |

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|-------------------------|-----------------|
| Costo Total | \$1,150,976,940 |
| Costo Unitario Promedio | \$19,982 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|------|
| Tasa de utilización de la | 4.8% |
|---------------------------|------|



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|------------------------------------|-------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 4.77% |
| Colchón de capacidad | 95.2% |