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| Estudiante | FERNEY HUMBERTO MISAS MENESES (fmisas) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 3,829 | \$3,804,016 | \$300,000 | \$11,487,000 | \$0 | \$15,591,016 |
| Febrero | 11,104 | \$7,608,032 | \$600,000 | \$33,312,000 | \$0 | \$41,520,032 |
| Marzo | 18,446 | \$7,608,032 | \$0 | \$55,338,000 | \$0 | \$62,946,032 |
| Abril | 27,997 | \$9,510,040 | \$300,000 | \$83,991,000 | \$0 | \$93,801,040 |
| Mayo | 31,388 | \$3,804,016 | \$1,500,000 | \$94,164,000 | \$0 | \$99,468,016 |
| Junio | 36,734 | \$5,706,024 | \$300,000 | \$110,202,000 | \$0 | \$116,208,024 |
| Julio | 44,662 | \$7,608,032 | \$300,000 | \$133,986,000 | \$0 | \$141,894,032 |
| Agosto | 49,932 | \$5,706,024 | \$500,000 | \$149,796,000 | \$0 | \$156,002,024 |
| Septiembre | 57,432 | \$7,608,032 | \$300,000 | \$172,296,000 | \$0 | \$180,204,032 |
| Octubre | 60,982 | \$3,804,016 | \$1,000,000 | \$182,946,000 | \$0 | \$187,750,016 |
| Noviembre | 66,300 | \$5,706,024 | \$300,000 | \$198,900,000 | \$0 | \$204,906,024 |
| Diciembre | 75,832 | \$9,510,040 | \$600,000 | \$227,496,000 | \$0 | \$237,606,040 |

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|-------------------------|-----------------|
| Costo Total | \$1,537,896,328 |
| Costo Unitario Promedio | \$13,024 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|-----|
| Tasa de utilización de la | 10% |
|---------------------------|-----|



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|------------------------------------|-------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 8.32% |
| Colchón de capacidad | 90% |