POLITÉCNICO GRANCOLOMBIANO
INSTITUCIÓN UNIVERSITARIA

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| **Estudiante** | LUIS MIGUEL  MIRQUE VALENCIA  (lmirque) |
| **Jugada No.** | 2 |
| **Participó** | Si |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|---|---|---|---|---|---|---|
| Enero | 2,479 | $2,081,047 | $2,500,000 | $7,437,000 | $0 | $12,018,047 |
| Febrero | 11,019 | $6,243,141 | $600,000 | $33,057,000 | $0 | $39,900,141 |
| Marzo | 22,631 | $8,324,188 | $300,000 | $67,893,000 | $0 | $76,517,188 |
| Abril | 38,541 | $10,405,235 | $300,000 | $115,623,000 | $0 | $126,328,235 |
| Mayo | 51,143 | $8,324,188 | $500,000 | $153,429,000 | $0 | $162,253,188 |
| Junio | 59,956 | $6,243,141 | $500,000 | $179,868,000 | $0 | $186,611,141 |
| Julio | 69,356 | $6,243,141 | $0 | $208,068,000 | $0 | $214,311,141 |
| Agosto | 77,999 | $6,243,141 | $0 | $233,997,000 | $0 | $240,240,141 |
| Septiembre | 89,537 | $8,324,188 | $300,000 | $268,611,000 | $0 | $277,235,188 |
| Octubre | 105,351 | $10,405,235 | $300,000 | $316,053,000 | $0 | $326,758,235 |
| Noviembre | 117,967 | $8,324,188 | $500,000 | $353,901,000 | $0 | $362,725,188 |
| Diciembre | 126,801 | $6,243,141 | $500,000 | $380,403,000 | $0 | $387,146,141 |

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| **Costo Total** | $2,412,043,974 |
| **Costo Unitario Promedio** | $15,952 |

## MEDIDAS DE DESEMPEÑO

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| **Tasa de utilización de la** | 6.39% |

| | |
|---|---|
| capacidad | |
| Tasa de eficiencia de la capacidad | 4.8% |
| Colchón de capacidad | 93.61% |