INSTITUCIÓN UNIVERSITARIA
POLITÉCNICO GRANCOLOMBIANO

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| **Estudiante** | Villamil Pinzon Sandra (savillamil5) |
| **Jugada No.** | 2 |
| **Participó** | Si |

# COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|---|---|---|---|---|---|---|
| Enero | 7,555 | $6,054,282 | $1,500,000 | $22,665,000 | $0 | $30,219,282 |
| Febrero | 13,532 | $6,054,282 | $0 | $40,596,000 | $0 | $46,650,282 |
| Marzo | 19,686 | $6,054,282 | $0 | $59,058,000 | $0 | $65,112,282 |
| Abril | 26,200 | $6,054,282 | $0 | $78,600,000 | $0 | $84,654,282 |
| Mayo | 33,498 | $6,054,282 | $0 | $100,494,000 | $0 | $106,548,282 |
| Junio | 40,472 | $6,054,282 | $0 | $121,416,000 | $0 | $127,470,282 |
| Julio | 47,780 | $6,054,282 | $0 | $143,340,000 | $0 | $149,394,282 |
| Agosto | 53,783 | $6,054,282 | $0 | $161,349,000 | $0 | $167,403,282 |
| Septiembre | 59,961 | $6,054,282 | $0 | $179,883,000 | $0 | $185,937,282 |
| Octubre | 66,139 | $6,054,282 | $0 | $198,417,000 | $0 | $204,471,282 |
| Noviembre | 72,673 | $6,054,282 | $0 | $218,019,000 | $0 | $224,073,282 |
| Diciembre | 79,663 | $6,054,282 | $0 | $238,989,000 | $0 | $245,043,282 |

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| **Costo Total** | $1,636,977,384 |
| **Costo Unitario Promedio** | $15,788 |

# MEDIDAS DE DESEMPEÑO

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| **Tasa de utilización de la** | 18.99% |

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|---|---|
| capacidad | |
| Tasa de eficiencia de la capacidad | 4.71% |
| Colchón de capacidad | 81.01% |