



|            |                                      |
|------------|--------------------------------------|
| Estudiante | GERMAN CAMILO DIAZ GUERRERO (gcdiaz) |
| Jugada No. | 4                                    |
| Participó  | Si                                   |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período    | Inventario | Costo MOD    | Costo Contratar/<br>Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero      | 16,067     | \$21,472,540 | \$0                          | \$48,201,000      | \$0                | \$69,673,540  |
| Febrero    | 32,066     | \$21,472,540 | \$0                          | \$96,198,000      | \$0                | \$117,670,540 |
| Marzo      | 48,131     | \$21,622,540 | \$0                          | \$144,393,000     | \$0                | \$166,015,540 |
| Abril      | 64,263     | \$21,772,540 | \$0                          | \$192,789,000     | \$0                | \$214,561,540 |
| Mayo       | 80,262     | \$21,472,540 | \$0                          | \$240,786,000     | \$0                | \$262,258,540 |
| Junio      | 96,261     | \$21,472,540 | \$0                          | \$288,783,000     | \$0                | \$310,255,540 |
| Julio      | 112,260    | \$21,472,540 | \$0                          | \$336,780,000     | \$0                | \$358,252,540 |
| Agosto     | 128,259    | \$21,472,540 | \$0                          | \$384,777,000     | \$0                | \$406,249,540 |
| Septiembre | 144,324    | \$21,622,540 | \$0                          | \$432,972,000     | \$0                | \$454,594,540 |
| Octubre    | 160,456    | \$21,772,540 | \$0                          | \$481,368,000     | \$0                | \$503,140,540 |
| Noviembre  | 176,455    | \$21,472,540 | \$0                          | \$529,365,000     | \$0                | \$550,837,540 |
| Diciembre  | 192,454    | \$21,472,540 | \$0                          | \$577,362,000     | \$0                | \$598,834,540 |

## RESULTADOS PLANEACIÓN AGREGADA

|                         |                 |
|-------------------------|-----------------|
| Costo Total             | \$4,012,344,480 |
| Costo Unitario Promedio | \$20,897        |

## MEDIDAS DE DESEMPEÑO

|                                     |      |
|-------------------------------------|------|
| Tasa de utilización de la capacidad | 0%   |
| Tasa de eficiencia de la capacidad  | 0%   |
| Colchón de capacidad                | 100% |

## COSTOS DEL PLAN DE REQUERIMIENTO DE MATERIALES (MRP)

[illegible]