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| Estudiante | SANDRA LILIANA LEGUIZAMON ANGEL (slleguizamon) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 7,156 | \$4,050,000 | \$0 | \$21,468,000 | \$0 | \$25,518,000 |
| Febrero | 14,286 | \$4,050,000 | \$0 | \$42,858,000 | \$0 | \$46,908,000 |
| Marzo | 21,416 | \$4,050,000 | \$0 | \$64,248,000 | \$0 | \$68,298,000 |
| Abril | 29,707 | \$4,350,000 | \$0 | \$89,121,000 | \$8,610,000 | \$102,081,000 |
| Mayo | 38,899 | \$4,350,000 | \$0 | \$116,697,000 | \$17,620,000 | \$138,667,000 |
| Junio | 48,993 | \$4,350,000 | \$0 | \$146,979,000 | \$26,640,000 | \$177,969,000 |
| Julio | 59,988 | \$4,350,000 | \$0 | \$179,964,000 | \$35,650,000 | \$219,964,000 |
| Agosto | 71,884 | \$4,350,000 | \$0 | \$215,652,000 | \$44,660,000 | \$264,662,000 |
| Septiembre | 84,681 | \$4,350,000 | \$0 | \$254,043,000 | \$53,670,000 | \$312,063,000 |
| Octubre | 98,380 | \$4,350,000 | \$0 | \$295,140,000 | \$62,690,000 | \$362,180,000 |
| Noviembre | 112,980 | \$4,350,000 | \$0 | \$338,940,000 | \$71,700,000 | \$414,990,000 |
| Diciembre | 128,481 | \$4,350,000 | \$0 | \$385,443,000 | \$80,710,000 | \$470,503,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$2,603,803,000 |
| Costo Unitario Promedio | \$20,091 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|---------|
| Tasa de utilización de la | 411.43% |
|---------------------------|---------|



| | |
|------------------------------------|----------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 409.04% |
| Colchón de capacidad | -311.43% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|---------------|
| Makespan | Viernes 17:00 |
| Tiempo de flujo promedio | 38.9 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |