



|                   |                                             |
|-------------------|---------------------------------------------|
| <b>Estudiante</b> | DARWIN ALIRIO CORREDOR ORREGO (dalcorredor) |
| <b>Jugada No.</b> | 2                                           |
| <b>Participó</b>  | Si                                          |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período    | Inventario | Costo MOD   | Costo Contratar/<br>Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero      | 247        | \$2,935,280 | \$500,000                    | \$741,000         | \$0                | \$4,176,280   |
| Febrero    | 391        | \$2,935,280 | \$0                          | \$1,173,000       | \$0                | \$4,108,280   |
| Marzo      | 535        | \$2,935,280 | \$0                          | \$1,605,000       | \$0                | \$4,540,280   |
| Abril      | 679        | \$2,935,280 | \$0                          | \$2,037,000       | \$0                | \$4,972,280   |
| Mayo       | 823        | \$2,935,280 | \$0                          | \$2,469,000       | \$0                | \$5,404,280   |
| Junio      | 967        | \$2,935,280 | \$0                          | \$2,901,000       | \$0                | \$5,836,280   |
| Julio      | 1,111      | \$2,935,280 | \$0                          | \$3,333,000       | \$0                | \$6,268,280   |
| Agosto     | 1,255      | \$2,935,280 | \$0                          | \$3,765,000       | \$0                | \$6,700,280   |
| Septiembre | 1,399      | \$2,935,280 | \$0                          | \$4,197,000       | \$0                | \$7,132,280   |
| Octubre    | 1,543      | \$2,935,280 | \$0                          | \$4,629,000       | \$0                | \$7,564,280   |
| Noviembre  | 1,687      | \$2,935,280 | \$0                          | \$5,061,000       | \$0                | \$7,996,280   |
| Diciembre  | 1,831      | \$2,935,280 | \$0                          | \$5,493,000       | \$0                | \$8,428,280   |

|                                |              |
|--------------------------------|--------------|
| <b>Costo Total</b>             | \$73,127,360 |
| <b>Costo Unitario Promedio</b> | \$1,692      |

## MEDIDAS DE DESEMPEÑO

|                                            |        |
|--------------------------------------------|--------|
| <b>Tasa de utilización de la capacidad</b> | 33.87% |
| <b>Tasa de eficiencia de la capacidad</b>  | 32.61% |
| <b>Colchón de capacidad</b>                | 66.13% |