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| Estudiante | Rincon Rojas John Dany (jorincon18) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 4,032 | \$16,005,440 | \$20,000,000 | \$4,838,400 | \$0 | \$40,843,840 |
| Febrero | 7,647 | \$12,804,352 | \$2,000,000 | \$9,176,400 | \$0 | \$23,980,752 |
| Marzo | 10,588 | \$12,804,352 | \$0 | \$12,705,600 | \$0 | \$25,509,952 |
| Abril | 13,615 | \$12,804,352 | \$0 | \$16,338,000 | \$0 | \$29,142,352 |
| Mayo | 16,545 | \$12,804,352 | \$0 | \$19,854,000 | \$0 | \$32,658,352 |
| Junio | 19,066 | \$12,804,352 | \$0 | \$22,879,200 | \$0 | \$35,683,552 |
| Julio | 21,041 | \$12,804,352 | \$0 | \$25,249,200 | \$0 | \$38,053,552 |
| Agosto | 25,705 | \$12,804,352 | \$0 | \$30,846,000 | \$0 | \$43,650,352 |
| Septiembre | 28,088 | \$12,804,352 | \$0 | \$33,705,600 | \$0 | \$46,509,952 |
| Octubre | 31,711 | \$12,804,352 | \$0 | \$38,053,200 | \$0 | \$50,857,552 |
| Noviembre | 35,541 | \$12,804,352 | \$0 | \$42,649,200 | \$0 | \$55,453,552 |
| Diciembre | 38,926 | \$16,005,440 | \$2,000,000 | \$46,711,200 | \$0 | \$64,716,640 |

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|-------------------------|------------------|
| Costo Total | \$487,060,400.00 |
| Costo Unitario Promedio | \$11,423.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|-------|
| Tasa de utilización de la capacidad | 0.9% |
| Tasa de eficiencia de la capacidad | 0.87% |
| Colchón de capacidad | 99.1% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$11,150,000.00 |
| Costo Variable | \$42,704.00 |
| Punto de Equilibrio | \$777.27 |
| Costos Fijos [Corrección] | \$11,150,000.00 |
| Costo Variable [Corrección] | \$37,479.00 |
| Punto de Equilibrio [Corrección] | \$528.29 |