



| | |
|------------|---|
| Estudiante | ANDRÉS CAMILO GAMBOA TAMAYO (acagamboa) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 8,778 | \$5,200,000 | \$0 | \$87,780,000 | \$0 | \$92,980,000 |
| Febrero | 17,543 | \$5,277,000 | \$0 | \$175,430,000 | \$0 | \$180,707,000 |
| Marzo | 20,388 | \$2,600,000 | \$2,000,000 | \$203,880,000 | \$0 | \$208,480,000 |
| Abril | 20,302 | \$1,300,000 | \$1,000,000 | \$203,020,000 | \$0 | \$205,320,000 |
| Mayo | 20,151 | \$1,300,000 | \$0 | \$201,510,000 | \$0 | \$202,810,000 |
| Junio | 22,825 | \$2,600,000 | \$500,000 | \$228,250,000 | \$0 | \$231,350,000 |
| Julio | 22,553 | \$1,300,000 | \$1,000,000 | \$225,530,000 | \$0 | \$227,830,000 |
| Agosto | 22,225 | \$1,300,000 | \$0 | \$222,250,000 | \$0 | \$223,550,000 |
| Septiembre | 24,719 | \$2,600,000 | \$500,000 | \$247,190,000 | \$0 | \$250,290,000 |
| Octubre | 27,143 | \$2,600,000 | \$0 | \$271,430,000 | \$0 | \$274,030,000 |
| Noviembre | 26,601 | \$1,300,000 | \$1,000,000 | \$266,010,000 | \$0 | \$268,310,000 |
| Diciembre | 25,985 | \$1,300,000 | \$0 | \$259,850,000 | \$0 | \$261,150,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$2,626,807,000 |
| Costo Unitario Promedio | \$41,458 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 29.12% |
|---------------------------|--------|



| | |
|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 27.43% |
| Colchón de capacidad | 70.88% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|---------------|
| Makespan | Viernes 08:00 |
| Tiempo de flujo promedio | 36.9 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |