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| Estudiante | Reina Gamboa Ivan Sebastian (ivreinag) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 47,755 | \$33,197,967 | \$21,000,000 | \$143,265,000 | \$184,340,000 | \$381,802,967 |
| Febrero | 66,491 | \$22,131,978 | \$1,500,000 | \$199,473,000 | \$11,360,000 | \$234,464,978 |
| Marzo | 77,528 | \$14,754,652 | \$1,000,000 | \$232,584,000 | \$11,370,000 | \$259,708,652 |
| Abril | 88,060 | \$14,754,652 | \$0 | \$264,180,000 | \$11,320,000 | \$290,254,652 |
| Mayo | 99,598 | \$14,754,652 | \$0 | \$298,794,000 | \$11,380,000 | \$324,928,652 |
| Junio | 107,531 | \$11,065,989 | \$500,000 | \$322,593,000 | \$11,330,000 | \$345,488,989 |
| Julio | 132,289 | \$11,065,989 | \$0 | \$396,867,000 | \$184,580,000 | \$592,512,989 |
| Agosto | 139,229 | \$11,065,989 | \$0 | \$417,687,000 | \$11,400,000 | \$440,152,989 |
| Septiembre | 145,664 | \$11,065,989 | \$0 | \$436,992,000 | \$11,350,000 | \$459,407,989 |
| Octubre | 152,605 | \$11,065,989 | \$0 | \$457,815,000 | \$11,410,000 | \$480,290,989 |
| Noviembre | 160,541 | \$11,065,989 | \$0 | \$481,623,000 | \$11,360,000 | \$504,048,989 |
| Diciembre | 167,983 | \$11,065,989 | \$0 | \$503,949,000 | \$11,420,000 | \$526,434,989 |

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|-------------------------|-----------------|
| Costo Total | \$4,839,497,824 |
| Costo Unitario Promedio | \$28,006 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 24.39% |
|---------------------------|--------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 6.81% |
| Colchón de capacidad | 75.61% |