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| Estudiante | Tabares Sanchez Angela Maria (antabares5) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 2,927 | \$3,000,000 | \$500,000 | \$8,781,000 | \$0 | \$12,281,000 |
| Febrero | 5,928 | \$3,000,000 | \$0 | \$17,784,000 | \$0 | \$20,784,000 |
| Marzo | 8,702 | \$3,000,000 | \$0 | \$26,106,000 | \$0 | \$29,106,000 |
| Abril | 11,281 | \$3,000,000 | \$0 | \$33,843,000 | \$0 | \$36,843,000 |
| Mayo | 13,791 | \$3,000,000 | \$0 | \$41,373,000 | \$0 | \$44,373,000 |
| Junio | 16,543 | \$3,000,000 | \$0 | \$49,629,000 | \$0 | \$52,629,000 |
| Julio | 19,473 | \$3,000,000 | \$0 | \$58,419,000 | \$0 | \$61,419,000 |
| Agosto | 22,431 | \$3,000,000 | \$0 | \$67,293,000 | \$0 | \$70,293,000 |
| Septiembre | 25,166 | \$3,000,000 | \$0 | \$75,498,000 | \$0 | \$78,498,000 |
| Octubre | 27,740 | \$3,000,000 | \$0 | \$83,220,000 | \$0 | \$86,220,000 |
| Noviembre | 30,252 | \$3,000,000 | \$0 | \$90,756,000 | \$0 | \$93,756,000 |
| Diciembre | 33,038 | \$3,000,000 | \$0 | \$99,114,000 | \$0 | \$102,114,000 |

| | |
|-------------------------|---------------|
| Costo Total | \$688,316,000 |
| Costo Unitario Promedio | \$11,949 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 60.52% |
|---------------------------|--------|



| | |
|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 12.16% |
| Colchón de capacidad | 39.48% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|---------------|
| Makespan | Viernes 17:00 |
| Tiempo de flujo promedio | 48.3 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |