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| Estudiante | Prieto Mamanche Maria Camila (maprieto12) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|---------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 34,863 | \$116,878,000 | \$14,850,000 | \$87,157,500 | \$27,000 | \$218,912,500 |
| Febrero | 69,519 | \$116,878,000 | \$0 | \$173,797,500 | \$27,000 | \$290,702,500 |
| Marzo | 104,114 | \$116,878,000 | \$0 | \$260,285,000 | \$27,000 | \$377,190,000 |
| Abril | 138,650 | \$116,878,000 | \$0 | \$346,625,000 | \$27,000 | \$463,530,000 |
| Mayo | 173,109 | \$116,878,000 | \$0 | \$432,772,500 | \$27,000 | \$549,677,500 |
| Junio | 207,488 | \$116,878,000 | \$0 | \$518,720,000 | \$27,000 | \$635,625,000 |
| Julio | 241,810 | \$116,878,000 | \$0 | \$604,525,000 | \$27,000 | \$721,430,000 |
| Agosto | 276,074 | \$116,878,000 | \$0 | \$690,185,000 | \$27,000 | \$807,090,000 |
| Septiembre | 310,264 | \$116,878,000 | \$0 | \$775,660,000 | \$27,000 | \$892,565,000 |
| Octubre | 344,394 | \$116,878,000 | \$0 | \$860,985,000 | \$27,000 | \$977,890,000 |
| Noviembre | 378,477 | \$116,878,000 | \$0 | \$946,192,500 | \$27,000 | \$1,063,097,500 |
| Diciembre | 412,511 | \$116,878,000 | \$0 | \$1,031,277,500 | \$27,000 | \$1,148,182,500 |

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|-------------------------|--------------------|
| Costo Total | \$8,145,892,500.00 |
| Costo Unitario Promedio | \$18,101.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|--------|
| Tasa de utilización de la capacidad | 45.41% |
| Tasa de eficiencia de la capacidad | 6.86% |
| Colchón de capacidad | 54.59% |

COSTOS DE PRODUCCIÓN

| | |
|---------------------|-----------------|
| Costos Fijos | \$11,050,000.00 |
| Costo Variable | \$40,978.00 |
| Punto de Equilibrio | \$395.94 |