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| Estudiante | ERIKA JULIETH OBREGÓN FERNÁNDEZ (eobregon) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 471 | \$11,421,330 | \$7,000,000 | \$1,413,000 | \$0 | \$19,834,330 |
| Febrero | 199 | \$11,421,330 | \$0 | \$597,000 | \$0 | \$12,018,330 |
| Marzo | 1,550 | \$11,421,330 | \$0 | \$4,650,000 | \$0 | \$16,071,330 |
| Abril | 2,295 | \$11,421,330 | \$0 | \$6,885,000 | \$0 | \$18,306,330 |
| Mayo | 3,462 | \$11,421,330 | \$0 | \$10,386,000 | \$0 | \$21,807,330 |
| Junio | 4,461 | \$11,421,330 | \$0 | \$13,383,000 | \$0 | \$24,804,330 |
| Julio | 5,579 | \$11,421,330 | \$0 | \$16,737,000 | \$0 | \$28,158,330 |
| Agosto | 6,552 | \$11,421,330 | \$0 | \$19,656,000 | \$0 | \$31,077,330 |
| Septiembre | 7,353 | \$11,421,330 | \$0 | \$22,059,000 | \$0 | \$33,480,330 |
| Octubre | 8,395 | \$11,421,330 | \$0 | \$25,185,000 | \$0 | \$36,606,330 |
| Noviembre | 9,793 | \$11,421,330 | \$0 | \$29,379,000 | \$0 | \$40,800,330 |
| Diciembre | 10,065 | \$11,421,330 | \$0 | \$30,195,000 | \$0 | \$41,616,330 |

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|-------------------------|------------------|
| Costo Total | \$324,580,960.00 |
| Costo Unitario Promedio | \$6,762.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|-------|
| Tasa de utilización de la capacidad | 7.4% |
| Tasa de eficiencia de la capacidad | 7.36% |
| Colchón de capacidad | 92.6% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$45,480,000.00 |
| Costo Variable | \$35,726,000.00 |
| Punto de Equilibrio | \$2.00 |
| Costos Fijos [Corrección] | \$34,500,000.00 |
| Costo Variable [Corrección] | \$46,706.00 |
| Punto de Equilibrio [Corrección] | \$1,650.32 |