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| Estudiante | ANDREA GOMEZ HERNANDEZ (agomezh) |
| Jugada No. | 5 |
| Participó | No |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 11,078 | \$6,000,000 | \$900,000 | \$33,234,000 | \$0 | \$40,134,000 |
| Febrero | 34,068 | \$11,000,000 | \$1,500,000 | \$102,204,000 | \$0 | \$114,704,000 |
| Marzo | 54,601 | \$10,000,000 | \$500,000 | \$163,803,000 | \$0 | \$174,303,000 |
| Abril | 53,478 | \$1,000,000 | \$4,500,000 | \$160,434,000 | \$0 | \$165,934,000 |
| Mayo | 69,099 | \$8,000,000 | \$2,100,000 | \$207,297,000 | \$0 | \$217,397,000 |
| Junio | 84,664 | \$8,000,000 | \$0 | \$253,992,000 | \$0 | \$261,992,000 |
| Julio | 90,573 | \$4,000,000 | \$2,000,000 | \$271,719,000 | \$0 | \$277,719,000 |
| Agosto | 106,026 | \$8,000,000 | \$1,200,000 | \$318,078,000 | \$0 | \$327,278,000 |
| Septiembre | 111,823 | \$4,000,000 | \$2,000,000 | \$335,469,000 | \$0 | \$341,469,000 |
| Octubre | 117,563 | \$4,000,000 | \$0 | \$352,689,000 | \$0 | \$356,689,000 |
| Noviembre | 132,847 | \$8,000,000 | \$1,200,000 | \$398,541,000 | \$0 | \$407,741,000 |
| Diciembre | 148,075 | \$8,000,000 | \$0 | \$444,225,000 | \$0 | \$452,225,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$3,137,585,000 |
| Costo Unitario Promedio | \$16,341 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 26.86% |
|---------------------------|--------|



| | |
|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 26.65% |
| Colchón de capacidad | 73.14% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|-------------|
| Makespan | Lunes 06:00 |
| Tiempo de flujo promedio | 0 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |