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|------------|----------------------------------------------|
| Estudiante | Maldonado Cely Natalia Lorena (namaldonado4) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 6,192 | \$20,289,474 | \$4,500,000 | \$18,576,000 | \$10,000 | \$43,375,474 |
| Febrero | 12,949 | \$22,147,608 | \$300,000 | \$38,847,000 | \$10,000 | \$61,304,608 |
| Marzo | 17,480 | \$16,618,206 | \$1,500,000 | \$52,440,000 | \$10,000 | \$70,568,206 |
| Abril | 21,240 | \$14,775,072 | \$500,000 | \$63,720,000 | \$10,000 | \$79,005,072 |
| Mayo | 27,096 | \$20,319,474 | \$900,000 | \$81,288,000 | \$20,000 | \$102,527,474 |
| Junio | 33,604 | \$22,132,608 | \$300,000 | \$100,812,000 | \$10,000 | \$123,254,608 |
| Julio | 37,900 | \$16,618,206 | \$1,500,000 | \$113,700,000 | \$20,000 | \$131,838,206 |
| Agosto | 41,406 | \$14,790,072 | \$500,000 | \$124,218,000 | \$10,000 | \$139,518,072 |
| Septiembre | 47,013 | \$20,304,474 | \$900,000 | \$141,039,000 | \$10,000 | \$162,253,474 |
| Octubre | 50,390 | \$14,790,072 | \$1,500,000 | \$151,170,000 | \$10,000 | \$167,470,072 |
| Noviembre | 54,420 | \$16,603,206 | \$300,000 | \$163,260,000 | \$10,000 | \$180,173,206 |
| Diciembre | 59,821 | \$20,304,474 | \$600,000 | \$179,463,000 | \$10,000 | \$200,377,474 |

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|-------------------------|--------------------|
| Costo Total | \$1,461,665,946.00 |
| Costo Unitario Promedio | \$17,059.00 |



MEDIDAS DE DESEMPEÑO

| | |
|-------------------------------------|----------|
| Tasa de utilización de la capacidad | 434000% |
| Tasa de eficiencia de la capacidad | 108500% |
| Colchón de capacidad | -433900% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$200.00 |
| Costo Variable | \$50.00 |
| Punto de Equilibrio | \$100.00 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$42,849.00 |
| Punto de Equilibrio [Corrección] | \$1,182.31 |