



|            |  |
|------------|--|
| Estudiante | Beltran Bolanos Jenny Paola (jpbeltranb) |
| Jugada No. | 2  |
| Participó  | Si                                       |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período    | Inventario | Costo MOD    | Costo Contratar/<br>Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero      | 11,442     | \$13,422,360 | \$0                          | \$34,326,000      | \$10,000           | \$47,758,360  |
| Febrero    | 22,540     | \$13,422,360 | \$0                          | \$67,620,000      | \$10,000           | \$81,052,360  |
| Marzo      | 33,593     | \$13,422,360 | \$0                          | \$100,779,000     | \$10,000           | \$114,211,360 |
| Abril      | 44,559     | \$13,422,360 | \$0                          | \$133,677,000     | \$10,000           | \$147,109,360 |
| Mayo       | 55,491     | \$13,422,360 | \$0                          | \$166,473,000     | \$10,000           | \$179,905,360 |
| Junio      | 66,366     | \$13,422,360 | \$0                          | \$199,098,000     | \$10,000           | \$212,530,360 |
| Julio      | 77,218     | \$13,422,360 | \$0                          | \$231,654,000     | \$10,000           | \$245,086,360 |
| Agosto     | 88,017     | \$13,422,360 | \$0                          | \$264,051,000     | \$10,000           | \$277,483,360 |
| Septiembre | 98,755     | \$13,422,360 | \$0                          | \$296,265,000     | \$30,000           | \$309,717,360 |
| Octubre    | 109,447    | \$13,422,360 | \$0                          | \$328,341,000     | \$30,000           | \$341,793,360 |
| Noviembre  | 120,086    | \$13,422,360 | \$0                          | \$360,258,000     | \$30,000           | \$373,710,360 |
| Diciembre  | 130,668    | \$13,422,360 | \$0                          | \$392,004,000     | \$30,000           | \$405,456,360 |

|                         |                 |
|-------------------------|-----------------|
| Costo Total             | \$2,735,814,320 |
| Costo Unitario Promedio | \$15,832        |

## MEDIDAS DE DESEMPEÑO

|                           |           |
|---------------------------|-----------|
| Tasa de utilización de la | 177287.5% |
|---------------------------|-----------|



|                                    |            |
|------------------------------------|------------|
| capacidad                          |            |
| Tasa de eficiencia de la capacidad | 354574.99% |
| Colchón de capacidad               | -177187.5% |