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| Estudiante | Garrido Forero Jessica Lorena (jegarrido1) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 20,845 | \$24,148,830 | \$2,400,000 | \$62,535,000 | \$20,000 | \$89,103,830 |
| Febrero | 46,356 | \$28,912,596 | \$600,000 | \$139,068,000 | \$0 | \$168,580,596 |
| Marzo | 74,247 | \$31,279,479 | \$300,000 | \$222,741,000 | \$0 | \$254,320,479 |
| Abril | 90,108 | \$19,250,064 | \$2,500,000 | \$270,324,000 | \$0 | \$292,074,064 |
| Mayo | 110,790 | \$24,073,830 | \$600,000 | \$332,370,000 | \$10,000 | \$357,053,830 |
| Junio | 136,324 | \$28,942,596 | \$600,000 | \$408,972,000 | \$30,000 | \$438,544,596 |
| Julio | 159,470 | \$26,560,713 | \$500,000 | \$478,410,000 | \$50,000 | \$505,520,713 |
| Agosto | 204,185 | \$48,087,660 | \$2,700,000 | \$612,555,000 | \$40,000 | \$663,382,660 |
| Septiembre | 236,939 | \$36,163,245 | \$2,500,000 | \$710,817,000 | \$30,000 | \$749,510,245 |
| Octubre | 272,041 | \$38,485,128 | \$300,000 | \$816,123,000 | \$10,000 | \$854,918,128 |
| Noviembre | 299,912 | \$31,249,479 | \$1,500,000 | \$899,736,000 | \$0 | \$932,485,479 |
| Diciembre | 322,973 | \$26,440,713 | \$1,000,000 | \$968,919,000 | \$0 | \$996,359,713 |

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|-------------------------|-----------------|
| Costo Total | \$6,301,854,333 |
| Costo Unitario Promedio | \$17,389 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|---------|
| Tasa de utilización de la | 2711.2% |
|---------------------------|---------|



| | |
|------------------------------------|----------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 1042.77% |
| Colchón de capacidad | -2611.2% |