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| Estudiante | INGRID TATIANA LOPEZ GONZALEZ (inlopezg) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 8,442 | \$4,468,008 | \$2,000,000 | \$25,326,000 | \$0 | \$31,794,008 |
| Febrero | 16,084 | \$4,468,008 | \$0 | \$48,252,000 | \$0 | \$52,720,008 |
| Marzo | 27,444 | \$6,702,012 | \$300,000 | \$82,332,000 | \$0 | \$89,334,012 |
| Abril | 35,298 | \$4,468,008 | \$500,000 | \$105,894,000 | \$0 | \$110,862,008 |
| Mayo | 42,961 | \$4,468,008 | \$0 | \$128,883,000 | \$0 | \$133,351,008 |
| Junio | 51,250 | \$4,468,008 | \$0 | \$153,750,000 | \$0 | \$158,218,008 |
| Julio | 59,331 | \$4,468,008 | \$0 | \$177,993,000 | \$0 | \$182,461,008 |
| Agosto | 67,157 | \$4,468,008 | \$0 | \$201,471,000 | \$0 | \$205,939,008 |
| Septiembre | 78,367 | \$6,702,012 | \$300,000 | \$235,101,000 | \$0 | \$242,103,012 |
| Octubre | 86,210 | \$4,468,008 | \$500,000 | \$258,630,000 | \$0 | \$263,598,008 |
| Noviembre | 93,796 | \$4,468,008 | \$0 | \$281,388,000 | \$0 | \$285,856,008 |
| Diciembre | 97,462 | \$2,234,004 | \$500,000 | \$292,386,000 | \$0 | \$295,120,004 |

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|-------------------------|-----------------|
| Costo Total | \$2,051,356,100 |
| Costo Unitario Promedio | \$17,094 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 12.05% |
|---------------------------|--------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 2.65% |
| Colchón de capacidad | 87.95% |