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| Estudiante | Martinez Cifuentes Carlos Alberto (camartinez67) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 6,844 | \$2,665,020 | \$0 | \$20,532,000 | \$0 | \$23,197,020 |
| Febrero | 12,780 | \$2,665,020 | \$0 | \$38,340,000 | \$0 | \$41,005,020 |
| Marzo | 18,844 | \$2,665,020 | \$0 | \$56,532,000 | \$0 | \$59,197,020 |
| Abril | 34,114 | \$5,390,040 | \$600,000 | \$102,342,000 | \$10,000 | \$108,342,040 |
| Mayo | 50,097 | \$5,390,040 | \$0 | \$150,291,000 | \$10,000 | \$155,691,040 |
| Junio | 55,503 | \$2,665,020 | \$1,000,000 | \$166,509,000 | \$0 | \$170,174,020 |
| Julio | 61,669 | \$2,665,020 | \$0 | \$185,007,000 | \$0 | \$187,672,020 |
| Agosto | 67,517 | \$2,695,020 | \$0 | \$202,551,000 | \$0 | \$205,246,020 |
| Septiembre | 78,487 | \$4,027,530 | \$300,000 | \$235,461,000 | \$0 | \$239,788,530 |
| Octubre | 89,282 | \$4,027,530 | \$0 | \$267,846,000 | \$0 | \$271,873,530 |
| Noviembre | 100,160 | \$4,027,530 | \$0 | \$300,480,000 | \$0 | \$304,507,530 |
| Diciembre | 111,008 | \$4,027,530 | \$0 | \$333,024,000 | \$0 | \$337,051,530 |

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|-------------------------|-----------------|
| Costo Total | \$2,103,745,320 |
| Costo Unitario Promedio | \$13,696 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 25.28% |
|---------------------------|--------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 3.67% |
| Colchón de capacidad | 74.72% |