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| Estudiante | JUAN SEBASTIAN ESPEJO CAICEDO (JSESPEJO) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 40,153 | \$17,400,000 | \$3,000,000 | \$120,459,000 | \$0 | \$140,859,000 |
| Febrero | 80,214 | \$17,400,000 | \$0 | \$240,642,000 | \$0 | \$258,042,000 |
| Marzo | 120,209 | \$17,400,000 | \$0 | \$360,627,000 | \$0 | \$378,027,000 |
| Abril | 160,138 | \$17,400,000 | \$0 | \$480,414,000 | \$0 | \$497,814,000 |
| Mayo | 200,001 | \$17,400,000 | \$0 | \$600,003,000 | \$0 | \$617,403,000 |
| Junio | 239,798 | \$17,400,000 | \$0 | \$719,394,000 | \$0 | \$736,794,000 |
| Julio | 285,290 | \$19,720,000 | \$600,000 | \$855,870,000 | \$0 | \$876,190,000 |
| Agosto | 330,716 | \$19,720,000 | \$0 | \$992,148,000 | \$0 | \$1,011,868,000 |
| Septiembre | 376,076 | \$19,720,000 | \$0 | \$1,128,228,000 | \$0 | \$1,147,948,000 |
| Octubre | 421,370 | \$19,720,000 | \$0 | \$1,264,110,000 | \$0 | \$1,283,830,000 |
| Noviembre | 469,479 | \$20,880,000 | \$300,000 | \$1,408,437,000 | \$0 | \$1,429,617,000 |
| Diciembre | 517,522 | \$20,880,000 | \$0 | \$1,552,566,000 | \$0 | \$1,573,446,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$9,951,838,000 |
| Costo Unitario Promedio | \$17,811 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|-----------|
| Tasa de utilización de la | 12269.35% |
|---------------------------|-----------|



| | |
|------------------------------------|------------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 11451.39% |
| Colchón de capacidad | -12169.35% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|--------------|
| Makespan | Jueves 22:00 |
| Tiempo de flujo promedio | 41.8 Horas |
| Retardo | 4 Horas |
| Tardanza media | 3.8 Horas |
| Tardanza ponderada | 117 |