



|            |                                                     |
|------------|-----------------------------------------------------|
| Estudiante | Martinez Rodriguez Jessica Alexandra (jemartinez71) |
| Jugada No. | 2                                                   |
| Participó  | Si                                                  |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período    | Inventario | Costo MOD        | Costo Contratar/<br>Despedir | Costo inventarios | Costo Subcontratar | Costo Período     |
|------------|------------|------------------|------------------------------|-------------------|--------------------|-------------------|
| Enero      | 27,650     | \$15,376,75<br>2 | \$600,000                    | \$82,950,00<br>0  | \$0                | \$98,926,75<br>2  |
| Febrero    | 54,150     | \$15,376,75<br>2 | \$0                          | \$162,450,0<br>00 | \$0                | \$177,826,7<br>52 |
| Marzo      | 80,200     | \$15,376,75<br>2 | \$0                          | \$240,600,0<br>00 | \$0                | \$255,976,7<br>52 |
| Abril      | 107,050    | \$15,376,75<br>2 | \$0                          | \$321,150,0<br>00 | \$0                | \$336,526,7<br>52 |
| Mayo       | 133,800    | \$15,376,75<br>2 | \$0                          | \$401,400,0<br>00 | \$0                | \$416,776,7<br>52 |
| Junio      | 160,612    | \$15,376,75<br>2 | \$0                          | \$481,836,0<br>00 | \$0                | \$497,212,7<br>52 |
| Julio      | 187,662    | \$15,376,75<br>2 | \$0                          | \$562,986,0<br>00 | \$0                | \$578,362,7<br>52 |
| Agosto     | 213,952    | \$15,376,75<br>2 | \$0                          | \$641,856,0<br>00 | \$0                | \$657,232,7<br>52 |
| Septiembre | 240,152    | \$15,376,75<br>2 | \$0                          | \$720,456,0<br>00 | \$0                | \$735,832,7<br>52 |
| Octubre    | 266,952    | \$15,376,75<br>2 | \$0                          | \$800,856,0<br>00 | \$0                | \$816,232,7<br>52 |
| Noviembre  | 293,802    | \$15,376,75<br>2 | \$0                          | \$881,406,0<br>00 | \$0                | \$896,782,7<br>52 |
| Diciembre  | 320,592    | \$15,376,75<br>2 | \$0                          | \$961,776,0<br>00 | \$0                | \$977,152,7<br>52 |

|                         |                 |
|-------------------------|-----------------|
| Costo Total             | \$6,444,843,024 |
| Costo Unitario Promedio | \$18,648        |

## MEDIDAS DE DESEMPEÑO

|                           |       |
|---------------------------|-------|
| Tasa de utilización de la | 0.01% |
|---------------------------|-------|



|                                    |        |
|------------------------------------|--------|
| capacidad                          |        |
| Tasa de eficiencia de la capacidad | 0%     |
| Colchón de capacidad               | 99.99% |