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| Estudiante | Barrera Gonzalez Gabriel Andres (gabarrera1) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 10,846 | \$5,800,000 | \$0 | \$32,538,000 | \$20,000 | \$38,358,000 |
| Febrero | 15,905 | \$3,480,000 | \$1,000,000 | \$47,715,000 | \$0 | \$52,195,000 |
| Marzo | 20,964 | \$3,480,000 | \$0 | \$62,892,000 | \$0 | \$66,372,000 |
| Abril | 26,023 | \$3,480,000 | \$0 | \$78,069,000 | \$0 | \$81,549,000 |
| Mayo | 31,082 | \$3,480,000 | \$0 | \$93,246,000 | \$0 | \$96,726,000 |
| Junio | 36,141 | \$3,480,000 | \$0 | \$108,423,000 | \$0 | \$111,903,000 |
| Julio | 41,200 | \$3,480,000 | \$0 | \$123,600,000 | \$0 | \$127,080,000 |
| Agosto | 46,259 | \$3,480,000 | \$0 | \$138,777,000 | \$0 | \$142,257,000 |
| Septiembre | 51,318 | \$3,480,000 | \$0 | \$153,954,000 | \$0 | \$157,434,000 |
| Octubre | 56,377 | \$3,480,000 | \$0 | \$169,131,000 | \$0 | \$172,611,000 |
| Noviembre | 61,436 | \$3,480,000 | \$0 | \$184,308,000 | \$0 | \$187,788,000 |
| Diciembre | 66,495 | \$3,480,000 | \$0 | \$199,485,000 | \$0 | \$202,965,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$1,437,238,000 |
| Costo Unitario Promedio | \$13,132 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|------------|
| Tasa de utilización de la | 119366.67% |
|---------------------------|------------|



| | |
|------------------------------------|-------------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 119366.67% |
| Colchón de capacidad | -119266.67% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|---------------|
| Makespan | Viernes 15:00 |
| Tiempo de flujo promedio | 42 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |