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| Estudiante | LUZ KAREN PERILLA ALFONSO (lkperilla) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 2,666 | \$5,295,340 | \$0 | \$69,316,000 | \$36,000 | \$74,647,340 |
| Febrero | 4,972 | \$5,295,340 | \$0 | \$129,272,000 | \$36,000 | \$134,603,340 |
| Marzo | 7,265 | \$5,295,340 | \$0 | \$188,890,000 | \$36,000 | \$194,221,340 |
| Abril | 9,547 | \$5,295,340 | \$0 | \$248,222,000 | \$36,000 | \$253,553,340 |
| Mayo | 11,823 | \$5,295,340 | \$0 | \$307,398,000 | \$36,000 | \$312,729,340 |
| Junio | 14,089 | \$5,295,340 | \$0 | \$366,314,000 | \$36,000 | \$371,645,340 |
| Julio | 16,350 | \$5,295,340 | \$0 | \$425,100,000 | \$36,000 | \$430,431,340 |
| Agosto | 18,596 | \$5,295,340 | \$0 | \$483,496,000 | \$36,000 | \$488,827,340 |
| Septiembre | 20,837 | \$5,295,340 | \$0 | \$541,762,000 | \$36,000 | \$547,093,340 |
| Octubre | 23,063 | \$5,295,340 | \$0 | \$599,638,000 | \$36,000 | \$604,969,340 |
| Noviembre | 25,284 | \$5,295,340 | \$0 | \$657,384,000 | \$36,000 | \$662,715,340 |
| Diciembre | 27,500 | \$5,295,340 | \$0 | \$715,000,000 | \$36,000 | \$720,331,340 |

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|-------------------------|-----------------|
| Costo Total | \$4,795,768,080 |
| Costo Unitario Promedio | \$138,766 |

MEDIDAS DE DESEMPEÑO

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|---------------------------|----------|
| Tasa de utilización de la | 4523.33% |
|---------------------------|----------|



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|------------------------------------|-----------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 4523.33% |
| Colchón de capacidad | -4423.33% |