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| Estudiante | Pulgarin Herrera Laura (lapulgarin3) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 7,200 | \$70,083,490 | \$16,000,000 | \$187,200,000 | \$29,952,000 | \$303,235,490 |
| Febrero | 14,400 | \$70,083,490 | \$0 | \$374,400,000 | \$32,364,000 | \$476,847,490 |
| Marzo | 21,600 | \$70,083,490 | \$0 | \$561,600,000 | \$32,508,000 | \$664,191,490 |
| Abril | 28,800 | \$70,083,490 | \$0 | \$748,800,000 | \$32,652,000 | \$851,535,490 |
| Mayo | 36,000 | \$70,083,490 | \$0 | \$936,000,000 | \$32,760,000 | \$1,038,843,490 |
| Junio | 43,200 | \$70,083,490 | \$0 | \$1,123,200,000 | \$32,904,000 | \$1,226,187,490 |
| Julio | 50,400 | \$70,083,490 | \$0 | \$1,310,400,000 | \$33,048,000 | \$1,413,531,490 |
| Agosto | 57,600 | \$70,083,490 | \$0 | \$1,497,600,000 | \$33,192,000 | \$1,600,875,490 |
| Septiembre | 64,800 | \$70,083,490 | \$0 | \$1,684,800,000 | \$33,336,000 | \$1,788,219,490 |
| Octubre | 72,000 | \$70,083,490 | \$0 | \$1,872,000,000 | \$33,480,000 | \$1,975,563,490 |
| Noviembre | 79,200 | \$70,083,490 | \$0 | \$2,059,200,000 | \$33,624,000 | \$2,162,907,490 |
| Diciembre | 86,400 | \$70,083,490 | \$0 | \$2,246,400,000 | \$33,768,000 | \$2,350,251,490 |

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|-------------------------|---------------------|
| Costo Total | \$15,852,189,880.00 |
| Costo Unitario Promedio | \$183,474.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|--------|
| Tasa de utilización de la capacidad | 70.09% |
| Tasa de eficiencia de la capacidad | 37.32% |
| Colchón de capacidad | 29.91% |

COSTOS DE PRODUCCIÓN

| | |
|---------------------|----------------|
| Costos Fijos | \$2,071,755.00 |
| Costo Variable | \$36,414.00 |
| Punto de Equilibrio | \$64.37 |