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| Estudiante | MAGDA VIVIANA MONROY SILVA (mvmonroy) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 8,759 | \$5,833,490 | \$1,200,000 | \$26,277,000 | \$0 | \$33,310,490 |
| Febrero | 16,961 | \$5,833,490 | \$0 | \$50,883,000 | \$0 | \$56,716,490 |
| Marzo | 25,099 | \$5,833,490 | \$0 | \$75,297,000 | \$0 | \$81,130,490 |
| Abril | 33,174 | \$5,833,490 | \$0 | \$99,522,000 | \$0 | \$105,355,490 |
| Mayo | 41,185 | \$5,833,490 | \$0 | \$123,555,000 | \$0 | \$129,388,490 |
| Junio | 51,532 | \$7,000,188 | \$300,000 | \$154,596,000 | \$0 | \$161,896,188 |
| Julio | 61,815 | \$7,000,188 | \$0 | \$185,445,000 | \$0 | \$192,445,188 |
| Agosto | 72,035 | \$7,000,188 | \$0 | \$216,105,000 | \$0 | \$223,105,188 |
| Septiembre | 82,191 | \$7,000,188 | \$0 | \$246,573,000 | \$0 | \$253,573,188 |
| Octubre | 92,283 | \$7,000,188 | \$0 | \$276,849,000 | \$0 | \$283,849,188 |
| Noviembre | 102,312 | \$7,000,188 | \$0 | \$306,936,000 | \$0 | \$313,936,188 |
| Diciembre | 112,277 | \$7,000,188 | \$0 | \$336,831,000 | \$0 | \$343,831,188 |

| | |
|-------------------------|-----------------|
| Costo Total | \$2,178,537,766 |
| Costo Unitario Promedio | \$13,548 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|-------|
| Tasa de utilización de la | 59.7% |
|---------------------------|-------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 57.76% |
| Colchón de capacidad | 40.3% |