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| Estudiante | Toro Martin Edison Fernando (eftoroma) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 15,704 | \$43,714,728 | \$1,200,000 | \$47,112,000 | \$40,000 | \$92,066,728 |
| Febrero | 29,352 | \$38,250,387 | \$1,500,000 | \$88,056,000 | \$0 | \$127,806,387 |
| Marzo | 41,634 | \$34,607,493 | \$1,000,000 | \$124,902,000 | \$0 | \$160,509,493 |
| Abril | 55,228 | \$38,265,387 | \$600,000 | \$165,684,000 | \$20,000 | \$204,569,387 |
| Mayo | 68,216 | \$36,443,940 | \$500,000 | \$204,648,000 | \$0 | \$241,591,940 |
| Junio | 80,577 | \$34,607,493 | \$500,000 | \$241,731,000 | \$0 | \$276,838,493 |
| Julio | 93,613 | \$36,428,940 | \$300,000 | \$280,839,000 | \$10,000 | \$317,577,940 |
| Agosto | 109,896 | \$45,536,175 | \$1,500,000 | \$329,688,000 | \$50,000 | \$376,774,175 |
| Septiembre | 125,483 | \$43,714,728 | \$500,000 | \$376,449,000 | \$0 | \$420,663,728 |
| Octubre | 141,709 | \$45,536,175 | \$300,000 | \$425,127,000 | \$10,000 | \$470,973,175 |
| Noviembre | 156,713 | \$41,893,281 | \$1,000,000 | \$470,139,000 | \$0 | \$513,032,281 |
| Diciembre | 171,619 | \$41,893,281 | \$0 | \$514,857,000 | \$0 | \$556,750,281 |

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|-------------------------|--------------------|
| Costo Total | \$3,759,154,008.00 |
| Costo Unitario Promedio | \$17,799.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|--------|
| Tasa de utilización de la capacidad | 3.55% |
| Tasa de eficiencia de la capacidad | 206.7% |
| Colchón de capacidad | 96.45% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|------------------|
| Costos Fijos | \$25,500,000.00 |
| Costo Variable | \$124,609,768.00 |
| Punto de Equilibrio | \$58,483,828.00 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$37,674.00 |
| Punto de Equilibrio [Corrección] | \$875.51 |