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| Estudiante | Santos Gomez Yesika Paola (yesantos3) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 11,295 | \$6,890,766 | \$0 | \$33,885,000 | \$0 | \$40,775,766 |
| Febrero | 22,124 | \$6,920,766 | \$0 | \$66,372,000 | \$10,000 | \$73,302,766 |
| Marzo | 32,967 | \$6,935,766 | \$0 | \$98,901,000 | \$10,000 | \$105,846,766 |
| Abril | 43,825 | \$6,950,766 | \$0 | \$131,475,000 | \$20,000 | \$138,445,766 |
| Mayo | 54,666 | \$6,935,766 | \$0 | \$163,998,000 | \$10,000 | \$170,943,766 |
| Junio | 65,492 | \$6,920,766 | \$0 | \$196,476,000 | \$20,000 | \$203,416,766 |
| Julio | 76,301 | \$6,905,766 | \$0 | \$228,903,000 | \$10,000 | \$235,818,766 |
| Agosto | 87,171 | \$6,965,766 | \$0 | \$261,513,000 | \$30,000 | \$268,508,766 |
| Septiembre | 98,056 | \$6,980,766 | \$0 | \$294,168,000 | \$40,000 | \$301,188,766 |
| Octubre | 108,908 | \$6,950,766 | \$0 | \$326,724,000 | \$20,000 | \$333,694,766 |
| Noviembre | 119,743 | \$6,935,766 | \$0 | \$359,229,000 | \$10,000 | \$366,174,766 |
| Diciembre | 130,561 | \$6,920,766 | \$0 | \$391,683,000 | \$0 | \$398,603,766 |

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|-------------------------|-----------------|
| Costo Total | \$2,636,721,192 |
| Costo Unitario Promedio | \$20,345 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|---------|
| Tasa de utilización de la | 140.92% |
|---------------------------|---------|



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|------------------------------------|---------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 173.33% |
| Colchón de capacidad | -40.92% |