



| | |
|------------|-------------------------------------------|
| Estudiante | Espitia Munoz Nelfa Girnneth (neespitia1) |
| Jugada No. | 4 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 36,830 | \$64,730,120 | \$2,400,000 | \$110,490,000 | \$0 | \$177,620,120 |
| Febrero | 72,152 | \$62,418,330 | \$500,000 | \$216,456,000 | \$0 | \$279,374,330 |
| Marzo | 107,474 | \$62,418,330 | \$0 | \$322,422,000 | \$0 | \$384,840,330 |
| Abril | 142,796 | \$62,418,330 | \$0 | \$428,388,000 | \$0 | \$490,806,330 |
| Mayo | 178,118 | \$62,418,330 | \$0 | \$534,354,000 | \$0 | \$596,772,330 |
| Junio | 213,440 | \$62,418,330 | \$0 | \$640,320,000 | \$0 | \$702,738,330 |
| Julio | 248,762 | \$62,418,330 | \$0 | \$746,286,000 | \$0 | \$808,704,330 |
| Agosto | 284,084 | \$62,418,330 | \$0 | \$852,252,000 | \$0 | \$914,670,330 |
| Septiembre | 319,406 | \$62,418,330 | \$0 | \$958,218,000 | \$0 | \$1,020,636,330 |
| Octubre | 354,728 | \$62,418,330 | \$0 | \$1,064,184,000 | \$0 | \$1,126,602,330 |
| Noviembre | 390,050 | \$62,418,330 | \$0 | \$1,170,150,000 | \$0 | \$1,232,568,330 |
| Diciembre | 425,372 | \$62,418,330 | \$0 | \$1,276,116,000 | \$0 | \$1,338,534,330 |

RESULTADOS PLANEACIÓN AGREGADA

| | |
|-------------------------|-----------------|
| Costo Total | \$9,073,867,750 |
| Costo Unitario Promedio | \$19,388 |

MEDIDAS DE DESEMPEÑO

| | |
|-------------------------------------|--------|
| Tasa de utilización de la capacidad | 25.23% |
| Tasa de eficiencia de la capacidad | 6.03% |
| Colchón de capacidad | 74.77% |

COSTOS DEL PLAN DE REQUERIMIENTO DE MATERIALES (MRP)

[illegible]