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| Estudiante | Chacon Quiroga Laura Valentina (lachacon5) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 8,752 | \$22,712,250 | \$3,000,000 | \$26,256,000 | \$0 | \$51,968,250 |
| Febrero | 18,175 | \$24,226,400 | \$300,000 | \$54,525,000 | \$0 | \$79,051,400 |
| Marzo | 27,788 | \$24,226,400 | \$0 | \$83,364,000 | \$0 | \$107,590,400 |
| Abril | 37,736 | \$25,740,550 | \$300,000 | \$113,208,000 | \$0 | \$139,248,550 |
| Mayo | 47,636 | \$25,740,550 | \$0 | \$142,908,000 | \$0 | \$168,648,550 |
| Junio | 57,786 | \$25,740,550 | \$0 | \$173,358,000 | \$0 | \$199,098,550 |
| Julio | 68,503 | \$27,254,700 | \$300,000 | \$205,509,000 | \$0 | \$233,063,700 |
| Agosto | 79,238 | \$27,254,700 | \$0 | \$237,714,000 | \$0 | \$264,968,700 |
| Septiembre | 90,730 | \$28,768,850 | \$300,000 | \$272,190,000 | \$0 | \$301,258,850 |
| Octubre | 102,248 | \$28,768,850 | \$0 | \$306,744,000 | \$0 | \$335,512,850 |
| Noviembre | 113,753 | \$28,768,850 | \$0 | \$341,259,000 | \$0 | \$370,027,850 |
| Diciembre | 122,671 | \$24,226,400 | \$1,500,000 | \$368,013,000 | \$0 | \$393,739,400 |

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|-------------------------|--------------------|
| Costo Total | \$2,644,177,050.00 |
| Costo Unitario Promedio | \$15,080.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|----------|
| Tasa de utilización de la capacidad | 240.13% |
| Tasa de eficiencia de la capacidad | 9.52% |
| Colchón de capacidad | -140.13% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$7,280.00 |
| Costo Variable | \$12,300.00 |
| Punto de Equilibrio | \$10,700.00 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$46,152.00 |
| Punto de Equilibrio [Corrección] | \$1,396.57 |