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| Estudiante | Escarraga Garcia Heilyn Yasley (heescarraga) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 10,663 | \$7,986,305 | \$0 | \$31,989,000 | \$10,000 | \$39,985,305 |
| Febrero | 21,115 | \$7,971,305 | \$0 | \$63,345,000 | \$20,000 | \$71,336,305 |
| Marzo | 31,184 | \$7,986,305 | \$0 | \$93,552,000 | \$10,000 | \$101,548,305 |
| Abril | 40,934 | \$7,971,305 | \$0 | \$122,802,000 | \$20,000 | \$130,793,305 |
| Mayo | 50,771 | \$7,986,305 | \$0 | \$152,313,000 | \$10,000 | \$160,309,305 |
| Junio | 60,679 | \$7,971,305 | \$0 | \$182,037,000 | \$20,000 | \$190,028,305 |
| Julio | 70,630 | \$7,986,305 | \$0 | \$211,890,000 | \$10,000 | \$219,886,305 |
| Agosto | 80,655 | \$7,971,305 | \$0 | \$241,965,000 | \$20,000 | \$249,956,305 |
| Septiembre | 90,662 | \$7,986,305 | \$0 | \$271,986,000 | \$10,000 | \$279,982,305 |
| Octubre | 102,501 | \$7,971,305 | \$0 | \$307,503,000 | \$20,000 | \$315,494,305 |
| Noviembre | 112,415 | \$7,986,305 | \$0 | \$337,245,000 | \$10,000 | \$345,241,305 |
| Diciembre | 122,343 | \$7,971,305 | \$0 | \$367,029,000 | \$20,000 | \$375,020,305 |

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|-------------------------|-----------------|
| Costo Total | \$2,479,581,660 |
| Costo Unitario Promedio | \$17,219 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|----------|
| Tasa de utilización de la | 17645.6% |
|---------------------------|----------|



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|------------------------------------|-----------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 23819.65% |
| Colchón de capacidad | -17545.6% |