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| Estudiante | Quevedo Gonzales Franci Elena (frquevedo) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 3,086 | \$2,351,990 | \$2,000,000 | \$9,258,000 | \$10,000 | \$13,619,990 |
| Febrero | 8,870 | \$4,703,980 | \$300,000 | \$26,610,000 | \$20,000 | \$31,633,980 |
| Marzo | 17,546 | \$7,055,970 | \$300,000 | \$52,638,000 | \$30,000 | \$60,023,970 |
| Abril | 29,114 | \$9,407,960 | \$300,000 | \$87,342,000 | \$40,000 | \$97,089,960 |
| Mayo | 43,574 | \$11,759,950 | \$300,000 | \$130,722,000 | \$50,000 | \$142,831,950 |
| Junio | 60,926 | \$14,111,940 | \$300,000 | \$182,778,000 | \$60,000 | \$197,249,940 |
| Julio | 81,170 | \$16,463,930 | \$300,000 | \$243,510,000 | \$70,000 | \$260,343,930 |
| Agosto | 104,306 | \$18,815,920 | \$300,000 | \$312,918,000 | \$80,000 | \$332,113,920 |
| Septiembre | 130,334 | \$21,167,910 | \$300,000 | \$391,002,000 | \$90,000 | \$412,559,910 |
| Octubre | 159,254 | \$23,519,900 | \$300,000 | \$477,762,000 | \$100,000 | \$501,681,900 |
| Noviembre | 191,066 | \$25,871,890 | \$300,000 | \$573,198,000 | \$110,000 | \$599,479,890 |
| Diciembre | 225,770 | \$28,223,880 | \$300,000 | \$677,310,000 | \$120,000 | \$705,953,880 |

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|-------------------------|-----------------|
| Costo Total | \$3,354,583,220 |
| Costo Unitario Promedio | \$14,933 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|---------|
| Tasa de utilización de la | 216.67% |
|---------------------------|---------|



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|------------------------------------|----------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 325% |
| Colchón de capacidad | -116.67% |