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| Estudiante | DEIMER SANTAMARIA ORTIZ (dsantamario) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 36,071 | \$64,597,900 | \$10,500,000 | \$108,213,000 | \$0 | \$183,310,900 |
| Febrero | 61,299 | \$49,094,404 | \$6,000,000 | \$183,897,000 | \$0 | \$238,991,404 |
| Marzo | 95,175 | \$64,597,900 | \$3,600,000 | \$285,525,000 | \$120,000 | \$353,842,900 |
| Abril | 128,107 | \$64,597,900 | \$0 | \$384,321,000 | \$0 | \$448,918,900 |
| Mayo | 161,194 | \$64,597,900 | \$0 | \$483,582,000 | \$0 | \$548,179,900 |
| Junio | 178,767 | \$37,466,782 | \$10,500,000 | \$536,301,000 | \$0 | \$584,267,782 |
| Julio | 211,293 | \$64,597,900 | \$6,300,000 | \$633,879,000 | \$210,000 | \$704,986,900 |
| Agosto | 243,794 | \$64,597,900 | \$0 | \$731,382,000 | \$0 | \$795,979,900 |
| Septiembre | 276,205 | \$64,597,900 | \$0 | \$828,615,000 | \$0 | \$893,212,900 |
| Octubre | 294,256 | \$38,758,740 | \$10,000,000 | \$882,768,000 | \$0 | \$931,526,740 |
| Noviembre | 326,642 | \$64,597,900 | \$6,000,000 | \$979,926,000 | \$200,000 | \$1,050,723,900 |
| Diciembre | 359,130 | \$64,597,900 | \$0 | \$1,077,390,000 | \$0 | \$1,141,987,900 |

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|-------------------------|--------------------|
| Costo Total | \$7,875,930,026.00 |
| Costo Unitario Promedio | \$19,997.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|------------|
| Tasa de utilización de la capacidad | 23223.33% |
| Tasa de eficiencia de la capacidad | 257.81% |
| Colchón de capacidad | -23123.33% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|------------------|
| Costos Fijos | \$15,500,000.00 |
| Costo Variable | \$142,127,968.00 |
| Punto de Equilibrio | \$0.10 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$35,945.00 |
| Punto de Equilibrio [Corrección] | \$829.75 |