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| Estudiante | FERLEHIN MAURICIO TELLEZ COPETE (FTELLEZ) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 15,813 | \$7,000,000 | \$1,200,000 | \$47,439,000 | \$0 | \$55,639,000 |
| Febrero | 29,375 | \$6,000,000 | \$500,000 | \$88,125,000 | \$0 | \$94,625,000 |
| Marzo | 42,926 | \$6,000,000 | \$0 | \$128,778,000 | \$0 | \$134,778,000 |
| Abril | 54,208 | \$5,000,000 | \$500,000 | \$162,624,000 | \$0 | \$168,124,000 |
| Mayo | 65,460 | \$5,000,000 | \$0 | \$196,380,000 | \$0 | \$201,380,000 |
| Junio | 76,594 | \$5,000,000 | \$0 | \$229,782,000 | \$0 | \$234,782,000 |
| Julio | 90,188 | \$6,000,000 | \$300,000 | \$270,564,000 | \$0 | \$276,864,000 |
| Agosto | 105,996 | \$7,000,000 | \$300,000 | \$317,988,000 | \$0 | \$325,288,000 |
| Septiembre | 116,894 | \$5,000,000 | \$1,000,000 | \$350,682,000 | \$0 | \$356,682,000 |
| Octubre | 125,627 | \$4,000,000 | \$500,000 | \$376,881,000 | \$0 | \$381,381,000 |
| Noviembre | 134,417 | \$4,000,000 | \$0 | \$403,251,000 | \$0 | \$407,251,000 |
| Diciembre | 145,387 | \$5,000,000 | \$300,000 | \$436,161,000 | \$0 | \$441,461,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$3,078,255,000 |
| Costo Unitario Promedio | \$16,443 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|---------|
| Tasa de utilización de la | 142.62% |
|---------------------------|---------|



| | |
|------------------------------------|---------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 37.76% |
| Colchón de capacidad | -42.62% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|---------------|
| Makespan | Viernes 09:00 |
| Tiempo de flujo promedio | 36.4 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |