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| Estudiante | Medina Valcarcel Julio Bladimir (jumedina15) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 13,455 | \$30,264,388 | \$1,800,000 | \$40,365,000 | \$60,000 | \$72,489,388 |
| Febrero | 26,261 | \$28,888,734 | \$500,000 | \$78,783,000 | \$0 | \$108,171,734 |
| Marzo | 39,675 | \$30,264,388 | \$300,000 | \$119,025,000 | \$10,000 | \$149,599,388 |
| Abril | 49,983 | \$23,386,118 | \$2,500,000 | \$149,949,000 | \$0 | \$175,835,118 |
| Mayo | 62,827 | \$28,888,734 | \$1,200,000 | \$188,481,000 | \$40,000 | \$218,609,734 |
| Junio | 78,102 | \$34,391,350 | \$1,200,000 | \$234,306,000 | \$40,000 | \$269,937,350 |
| Julio | 93,908 | \$35,767,004 | \$300,000 | \$281,724,000 | \$10,000 | \$317,801,004 |
| Agosto | 108,529 | \$33,015,696 | \$1,000,000 | \$325,587,000 | \$0 | \$359,602,696 |
| Septiembre | 121,889 | \$30,264,388 | \$1,000,000 | \$365,667,000 | \$0 | \$396,931,388 |
| Octubre | 137,016 | \$34,391,350 | \$900,000 | \$411,048,000 | \$30,000 | \$446,369,350 |
| Noviembre | 154,700 | \$39,893,966 | \$1,200,000 | \$464,100,000 | \$40,000 | \$505,233,966 |
| Diciembre | 172,325 | \$39,893,966 | \$0 | \$516,975,000 | \$0 | \$556,868,966 |

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|-------------------------|--------------------|
| Costo Total | \$3,577,450,082.00 |
| Costo Unitario Promedio | \$16,679.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|----------|
| Tasa de utilización de la capacidad | 380.05% |
| Tasa de eficiencia de la capacidad | 29.02% |
| Colchón de capacidad | -280.05% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$25,550,000.00 |
| Costo Variable | \$41,433.00 |
| Punto de Equilibrio | \$1,702.23 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$41,433.00 |
| Punto de Equilibrio [Corrección] | \$1,702.27 |