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| Estudiante | JESUS ANDRES MUÑOZ MARTINEZ (janmunoz) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 25,224 | \$51,950,325 | \$2,100,000 | \$75,672,000 | \$0 | \$129,722,325 |
| Febrero | 60,563 | \$74,214,750 | \$4,500,000 | \$181,689,000 | \$90,000 | \$260,493,750 |
| Marzo | 95,525 | \$74,214,750 | \$0 | \$286,575,000 | \$190,000 | \$360,979,750 |
| Abril | 128,336 | \$68,277,570 | \$2,000,000 | \$385,008,000 | \$0 | \$455,285,570 |
| Mayo | 156,302 | \$57,887,505 | \$3,500,000 | \$468,906,000 | \$0 | \$530,293,505 |
| Junio | 186,522 | \$62,340,390 | \$900,000 | \$559,566,000 | \$0 | \$622,806,390 |
| Julio | 211,694 | \$51,950,325 | \$3,500,000 | \$635,082,000 | \$0 | \$690,532,325 |
| Agosto | 246,960 | \$74,214,750 | \$4,500,000 | \$740,880,000 | \$90,000 | \$819,684,750 |
| Septiembre | 281,888 | \$74,214,750 | \$0 | \$845,664,000 | \$190,000 | \$920,068,750 |
| Octubre | 314,671 | \$68,277,570 | \$2,000,000 | \$944,013,000 | \$0 | \$1,014,290,570 |
| Noviembre | 341,969 | \$56,403,210 | \$4,000,000 | \$1,025,907,000 | \$0 | \$1,086,310,210 |
| Diciembre | 371,526 | \$60,856,095 | \$900,000 | \$1,114,578,000 | \$0 | \$1,176,334,095 |

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|-------------------------|--------------------|
| Costo Total | \$8,066,801,990.00 |
| Costo Unitario Promedio | \$20,390.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|---------|
| Tasa de utilización de la capacidad | 541.7% |
| Tasa de eficiencia de la capacidad | 519.74% |
| Colchón de capacidad | -441.7% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$6,500,000.00 |
| Costo Variable | \$40,699.00 |
| Punto de Equilibrio | \$256.00 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$40,699.00 |
| Punto de Equilibrio [Corrección] | \$1,006.20 |