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| Estudiante | Cortes Martinez Zully Yineida (zucortes) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 9,081 | \$6,102,465 | \$1,000,000 | \$27,243,000 | \$10,000 | \$34,355,465 |
| Febrero | 21,478 | \$8,181,620 | \$300,000 | \$64,434,000 | \$0 | \$72,915,620 |
| Marzo | 37,515 | \$10,260,775 | \$300,000 | \$112,545,000 | \$30,000 | \$123,135,775 |
| Abril | 46,284 | \$6,102,465 | \$1,000,000 | \$138,852,000 | \$10,000 | \$145,964,465 |
| Mayo | 69,504 | \$14,284,085 | \$1,200,000 | \$208,512,000 | \$20,000 | \$224,016,085 |
| Junio | 81,934 | \$8,196,620 | \$1,500,000 | \$245,802,000 | \$70,000 | \$255,568,620 |
| Julio | 97,918 | \$10,200,775 | \$300,000 | \$293,754,000 | \$30,000 | \$304,284,775 |
| Agosto | 113,886 | \$10,200,775 | \$0 | \$341,658,000 | \$20,000 | \$351,878,775 |
| Septiembre | 129,848 | \$10,200,775 | \$0 | \$389,544,000 | \$10,000 | \$399,754,775 |
| Octubre | 142,235 | \$8,166,620 | \$500,000 | \$426,705,000 | \$10,000 | \$435,381,620 |
| Noviembre | 151,017 | \$6,132,465 | \$500,000 | \$453,051,000 | \$10,000 | \$459,693,465 |
| Diciembre | 156,177 | \$4,083,310 | \$500,000 | \$468,531,000 | \$10,000 | \$473,124,310 |

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|-------------------------|-----------------|
| Costo Total | \$3,280,073,750 |
| Costo Unitario Promedio | \$18,222 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|---------|
| Tasa de utilización de la | 564.64% |
|---------------------------|---------|



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|------------------------------------|----------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 545.82% |
| Colchón de capacidad | -464.64% |