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| Estudiante | Ramirez Gutierrez Valentina (varamirez11) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | -344 | \$3,428,877 | \$9,000,000 | (\$1,032,000) | \$30,000 | \$11,426,877 |
| Febrero | 2,043 | \$6,887,754 | \$9,000,000 | \$6,129,000 | \$30,000 | \$22,046,754 |
| Marzo | 2,446 | \$4,591,836 | \$1,000,000 | \$7,338,000 | \$20,000 | \$12,949,836 |
| Abril | 3,749 | \$5,709,795 | \$3,000,000 | \$11,247,000 | \$10,000 | \$19,966,795 |
| Mayo | 5,958 | \$6,842,754 | \$3,000,000 | \$17,874,000 | \$30,000 | \$27,746,754 |
| Junio | 8,116 | \$6,857,754 | \$0 | \$24,348,000 | \$30,000 | \$31,235,754 |
| Julio | 8,306 | \$4,621,836 | \$1,000,000 | \$24,918,000 | \$20,000 | \$30,559,836 |
| Agosto | 9,396 | \$5,739,795 | \$3,000,000 | \$28,188,000 | \$20,000 | \$36,947,795 |
| Septiembre | 12,354 | \$8,005,713 | \$6,000,000 | \$37,062,000 | \$50,000 | \$51,117,713 |
| Octubre | 12,367 | \$4,576,836 | \$1,500,000 | \$37,101,000 | \$30,000 | \$43,207,836 |
| Noviembre | 11,360 | \$3,428,877 | \$500,000 | \$34,080,000 | \$20,000 | \$38,028,877 |
| Diciembre | 14,144 | \$7,975,713 | \$12,000,000 | \$42,432,000 | \$50,000 | \$62,457,713 |

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|-------------------------|------------------|
| Costo Total | \$387,692,540.00 |
| Costo Unitario Promedio | \$6,730.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|------------|
| Tasa de utilización de la capacidad | 218915% |
| Tasa de eficiencia de la capacidad | 364858.33% |
| Colchón de capacidad | -218815% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$700,000.00 |
| Costo Variable | \$250.00 |
| Punto de Equilibrio | \$90.00 |
| Costos Fijos [Corrección] | \$20,100,000.00 |
| Costo Variable [Corrección] | \$38,895.00 |
| Punto de Equilibrio [Corrección] | \$1,396.42 |