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| Estudiante | Correa Leon Diego Alfonso (dicorrea8) |
| Jugada No. | 5 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo Inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 17,371 | \$5,030,000 | \$0 | \$52,113,000 | \$10,000 | \$57,153,000 |
| Febrero | 34,635 | \$5,030,000 | \$0 | \$103,905,000 | \$10,000 | \$108,945,000 |
| Marzo | 51,855 | \$5,030,000 | \$0 | \$155,565,000 | \$10,000 | \$160,605,000 |
| Abril | 68,993 | \$5,030,000 | \$0 | \$206,979,000 | \$10,000 | \$212,019,000 |
| Mayo | 86,088 | \$5,030,000 | \$0 | \$258,264,000 | \$10,000 | \$263,304,000 |
| Junio | 103,129 | \$5,030,000 | \$0 | \$309,387,000 | \$10,000 | \$314,427,000 |
| Julio | 120,118 | \$5,030,000 | \$0 | \$360,354,000 | \$10,000 | \$365,394,000 |
| Agosto | 137,069 | \$5,030,000 | \$0 | \$411,207,000 | \$10,000 | \$416,247,000 |
| Septiembre | 153,973 | \$5,030,000 | \$0 | \$461,919,000 | \$10,000 | \$466,959,000 |
| Octubre | 170,807 | \$5,030,000 | \$0 | \$512,421,000 | \$10,000 | \$517,461,000 |
| Noviembre | 187,587 | \$5,030,000 | \$0 | \$562,761,000 | \$10,000 | \$567,801,000 |
| Diciembre | 204,341 | \$5,030,000 | \$0 | \$613,023,000 | \$10,000 | \$618,063,000 |

| | |
|-------------------------|-----------------|
| Costo Total | \$4,068,378,000 |
| Costo Unitario Promedio | \$18,835 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 11.55% |
|---------------------------|--------|



| | |
|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 3.14% |
| Colchón de capacidad | 88.45% |

PROGRAMACIÓN DE LA PRODUCCIÓN

| | |
|--------------------------|---------------|
| Makespan | Viernes 08:00 |
| Tiempo de flujo promedio | 38.6 Horas |
| Retardo | 0 Horas |
| Tardanza media | 0 Horas |
| Tardanza ponderada | 0 |