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| Estudiante | Garcia Mesa Christian Camilo (chgarcia8) |
| Jugada No. | 2  |
| Participó  | Si                                       |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período    | Inventario | Costo MOD   | Costo Contratar/<br>Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero      | 11,944     | \$4,950,438 | \$0                          | \$35,832,000      | \$0                | \$40,782,438  |
| Febrero    | 23,598     | \$4,950,438 | \$0                          | \$70,794,000      | \$0                | \$75,744,438  |
| Marzo      | 35,187     | \$4,950,438 | \$0                          | \$105,561,000     | \$0                | \$110,511,438 |
| Abril      | 46,702     | \$4,950,438 | \$0                          | \$140,106,000     | \$0                | \$145,056,438 |
| Mayo       | 58,153     | \$4,950,438 | \$0                          | \$174,459,000     | \$0                | \$179,409,438 |
| Junio      | 69,547     | \$4,950,438 | \$0                          | \$208,641,000     | \$0                | \$213,591,438 |
| Julio      | 80,882     | \$4,950,438 | \$0                          | \$242,646,000     | \$0                | \$247,596,438 |
| Agosto     | 92,154     | \$4,950,438 | \$0                          | \$276,462,000     | \$0                | \$281,412,438 |
| Septiembre | 103,372    | \$4,950,438 | \$0                          | \$310,116,000     | \$0                | \$315,066,438 |
| Octubre    | 114,541    | \$4,950,438 | \$0                          | \$343,623,000     | \$0                | \$348,573,438 |
| Noviembre  | 125,662    | \$4,950,438 | \$0                          | \$376,986,000     | \$0                | \$381,936,438 |
| Diciembre  | 136,721    | \$4,950,438 | \$0                          | \$410,163,000     | \$0                | \$415,113,438 |

|                         |                 |
|-------------------------|-----------------|
| Costo Total             | \$2,754,794,256 |
| Costo Unitario Promedio | \$15,942        |

## MEDIDAS DE DESEMPEÑO

|                           |      |
|---------------------------|------|
| Tasa de utilización de la | 4.2% |
|---------------------------|------|



|                                    |       |
|------------------------------------|-------|
| capacidad                          |       |
| Tasa de eficiencia de la capacidad | 4.2%  |
| Colchón de capacidad               | 95.8% |