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| Estudiante | Gonzalez Gonzalez Luis Felipe (lugonzalez42) |
| Jugada No. | 2  |
| Participó  | Si   |

## COSTOS DE LA PLANEACIÓN AGREGADA

| Período    | Inventario | Costo MOD   | Costo Contratar/<br>Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|-------------|------------------------------|-------------------|--------------------|---------------|
| Enero      | 3,518      | \$1,544,457 | \$0                          | \$10,554,000      | \$0                | \$12,098,457  |
| Febrero    | 10,772     | \$3,088,914 | \$300,000                    | \$32,316,000      | \$10,000           | \$35,714,914  |
| Marzo      | 22,211     | \$4,633,371 | \$300,000                    | \$66,633,000      | \$20,000           | \$71,586,371  |
| Abril      | 29,656     | \$3,088,914 | \$500,000                    | \$88,968,000      | \$10,000           | \$92,566,914  |
| Mayo       | 32,897     | \$1,544,457 | \$500,000                    | \$98,691,000      | \$0                | \$100,735,457 |
| Junio      | 40,328     | \$3,088,914 | \$300,000                    | \$120,984,000     | \$10,000           | \$124,382,914 |
| Julio      | 43,462     | \$1,544,457 | \$500,000                    | \$130,386,000     | \$0                | \$132,430,457 |
| Agosto     | 50,650     | \$3,088,914 | \$300,000                    | \$151,950,000     | \$10,000           | \$155,348,914 |
| Septiembre | 62,006     | \$4,633,371 | \$300,000                    | \$186,018,000     | \$20,000           | \$190,971,371 |
| Octubre    | 69,391     | \$3,088,914 | \$500,000                    | \$208,173,000     | \$10,000           | \$211,771,914 |
| Noviembre  | 72,589     | \$1,544,457 | \$500,000                    | \$217,767,000     | \$0                | \$219,811,457 |
| Diciembre  | 79,960     | \$3,088,914 | \$300,000                    | \$239,880,000     | \$10,000           | \$243,278,914 |

|                         |                 |
|-------------------------|-----------------|
| Costo Total             | \$1,590,698,054 |
| Costo Unitario Promedio | \$15,063        |

## MEDIDAS DE DESEMPEÑO

|                           |        |
|---------------------------|--------|
| Tasa de utilización de la | 37.13% |
|---------------------------|--------|



|                                    |        |
|------------------------------------|--------|
| capacidad                          |        |
| Tasa de eficiencia de la capacidad | 37.13% |
| Colchón de capacidad               | 62.87% |