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| Estudiante | LUIS RICARDO SANCHEZ VELASQUEZ (Irsanchez) |
| Jugada No. | 3 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|---------------|------------------------------|-------------------|--------------------|-----------------|
| Enero | 32,957 | \$117,931,583 | \$9,900,000 | \$98,871,000 | \$11,000,000 | \$237,702,583 |
| Febrero | 65,746 | \$117,931,583 | \$0 | \$197,238,000 | \$11,000,000 | \$326,169,583 |
| Marzo | 98,535 | \$117,931,583 | \$0 | \$295,605,000 | \$11,000,000 | \$424,536,583 |
| Abril | 131,324 | \$117,931,583 | \$0 | \$393,972,000 | \$11,000,000 | \$522,903,583 |
| Mayo | 164,113 | \$117,931,583 | \$0 | \$492,339,000 | \$11,000,000 | \$621,270,583 |
| Junio | 196,902 | \$117,931,583 | \$0 | \$590,706,000 | \$11,000,000 | \$719,637,583 |
| Julio | 229,691 | \$117,931,583 | \$0 | \$689,073,000 | \$11,000,000 | \$818,004,583 |
| Agosto | 262,480 | \$117,931,583 | \$0 | \$787,440,000 | \$11,000,000 | \$916,371,583 |
| Septiembre | 295,269 | \$117,931,583 | \$0 | \$885,807,000 | \$11,000,000 | \$1,014,738,583 |
| Octubre | 328,058 | \$117,931,583 | \$0 | \$984,174,000 | \$11,000,000 | \$1,113,105,583 |
| Noviembre | 360,847 | \$117,931,583 | \$0 | \$1,082,541,000 | \$11,000,000 | \$1,211,472,583 |
| Diciembre | 393,636 | \$117,931,583 | \$0 | \$1,180,908,000 | \$11,000,000 | \$1,309,839,583 |

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|-------------------------|--------------------|
| Costo Total | \$9,235,752,996.00 |
| Costo Unitario Promedio | \$21,815.00 |



MEDIDAS DE DESEMPEÑO

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|-------------------------------------|--------|
| Tasa de utilización de la capacidad | 43.91% |
| Tasa de eficiencia de la capacidad | 3.99% |
| Colchón de capacidad | 56.09% |

COSTOS DE PRODUCCIÓN

| | |
|----------------------------------|-----------------|
| Costos Fijos | \$25,500,000.00 |
| Costo Variable | \$36,487.00 |
| Punto de Equilibrio | \$809.00 |
| Costos Fijos [Corrección] | \$25,500,000.00 |
| Costo Variable [Corrección] | \$36,487.00 |
| Punto de Equilibrio [Corrección] | \$808.32 |