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| Estudiante | Arevalo Jimenez Gina Paola (giarevalo2) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 27,358 | \$17,340,144 | \$1,500,000 | \$82,074,000 | \$60,000 | \$100,974,144 |
| Febrero | 61,707 | \$21,660,180 | \$600,000 | \$185,121,000 | \$80,000 | \$207,461,180 |
| Marzo | 92,390 | \$19,485,162 | \$500,000 | \$277,170,000 | \$70,000 | \$297,225,162 |
| Abril | 123,027 | \$19,500,162 | \$0 | \$369,081,000 | \$70,000 | \$388,651,162 |
| Mayo | 153,598 | \$19,500,162 | \$0 | \$460,794,000 | \$70,000 | \$480,364,162 |
| Junio | 173,311 | \$13,020,108 | \$1,500,000 | \$519,933,000 | \$40,000 | \$534,493,108 |
| Julio | 200,163 | \$17,325,144 | \$600,000 | \$600,489,000 | \$60,000 | \$618,474,144 |
| Agosto | 223,394 | \$15,180,126 | \$500,000 | \$670,182,000 | \$50,000 | \$685,912,126 |
| Septiembre | 250,160 | \$17,340,144 | \$300,000 | \$750,480,000 | \$60,000 | \$768,180,144 |
| Octubre | 273,266 | \$15,165,126 | \$500,000 | \$819,798,000 | \$50,000 | \$835,513,126 |
| Noviembre | 296,314 | \$15,180,126 | \$0 | \$888,942,000 | \$50,000 | \$904,172,126 |
| Diciembre | 319,304 | \$15,180,126 | \$0 | \$957,912,000 | \$50,000 | \$973,142,126 |

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|-------------------------|-----------------|
| Costo Total | \$6,794,562,710 |
| Costo Unitario Promedio | \$19,867 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 20.47% |
|---------------------------|--------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 2.79% |
| Colchón de capacidad | 79.53% |