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| Estudiante | Parrado Mayorga Yessmin Paola (yeparrado1) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 10,672 | \$10,134,730 | \$500,000 | \$32,016,000 | \$30,000 | \$42,680,730 |
| Febrero | 18,184 | \$8,119,784 | \$500,000 | \$54,552,000 | \$20,000 | \$63,191,784 |
| Marzo | 28,361 | \$10,119,730 | \$300,000 | \$85,083,000 | \$30,000 | \$95,532,730 |
| Abril | 35,852 | \$8,119,784 | \$500,000 | \$107,556,000 | \$20,000 | \$116,195,784 |
| Mayo | 43,424 | \$8,119,784 | \$0 | \$130,272,000 | \$20,000 | \$138,411,784 |
| Junio | 48,668 | \$6,104,838 | \$500,000 | \$146,004,000 | \$10,000 | \$152,618,838 |
| Julio | 56,305 | \$8,104,784 | \$300,000 | \$168,915,000 | \$20,000 | \$177,339,784 |
| Agosto | 64,007 | \$8,119,784 | \$0 | \$192,021,000 | \$20,000 | \$200,160,784 |
| Septiembre | 69,286 | \$6,104,838 | \$500,000 | \$207,858,000 | \$10,000 | \$214,472,838 |
| Octubre | 76,884 | \$8,104,784 | \$300,000 | \$230,652,000 | \$20,000 | \$239,076,784 |
| Noviembre | 82,116 | \$6,104,838 | \$500,000 | \$246,348,000 | \$10,000 | \$252,962,838 |
| Diciembre | 87,371 | \$6,104,838 | \$0 | \$262,113,000 | \$10,000 | \$268,227,838 |

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|-------------------------|-----------------|
| Costo Total | \$1,960,872,516 |
| Costo Unitario Promedio | \$17,761 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 28.12% |
|---------------------------|--------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 6.85% |
| Colchón de capacidad | 71.88% |