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| Estudiante | CARLOS HUMBERTO CAMARGO GOMEZ (ccamargo) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 11,040 | \$5,864,019 | \$300,000 | \$33,120,000 | \$0 | \$39,284,019 |
| Febrero | 7,557 | \$0 | \$1,500,000 | \$22,671,000 | \$0 | \$24,171,000 |
| Marzo | 4,057 | \$0 | \$0 | \$12,171,000 | \$0 | \$12,171,000 |
| Abril | 542 | \$0 | \$0 | \$1,626,000 | \$0 | \$1,626,000 |
| Mayo | -2,953 | \$0 | \$0 | (\$8,859,000) | \$0 | (\$8,859,000) |
| Junio | -3,017 | \$0 | \$0 | (\$9,051,000) | \$0 | (\$9,051,000) |
| Julio | 22,333 | \$11,728,038 | \$1,800,000 | \$66,999,000 | \$0 | \$80,527,038 |
| Agosto | 18,852 | \$0 | \$3,000,000 | \$56,556,000 | \$0 | \$59,556,000 |
| Septiembre | 15,382 | \$0 | \$0 | \$46,146,000 | \$0 | \$46,146,000 |
| Octubre | 11,880 | \$0 | \$0 | \$35,640,000 | \$0 | \$35,640,000 |
| Noviembre | 8,398 | \$0 | \$0 | \$25,194,000 | \$0 | \$25,194,000 |
| Diciembre | 4,909 | \$0 | \$0 | \$14,727,000 | \$0 | \$14,727,000 |

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|-------------------------|---------------|
| Costo Total | \$321,132,057 |
| Costo Unitario Promedio | \$7,433 |

MEDIDAS DE DESEMPEÑO

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|-------------------------------------|--------|
| Tasa de utilización de la capacidad | 17.69% |
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|------------------------------------|--------|
| Tasa de eficiencia de la capacidad | 3.72% |
| Colchón de capacidad | 82.31% |