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| Estudiante | VERONICA ALDANA RODRIGUEZ (VALDANA) |
| Jugada No. | 2 |
| Participó | Si |

COSTOS DE LA PLANEACIÓN AGREGADA

| Período | Inventario | Costo MOD | Costo Contratar/ Despedir | Costo inventarios | Costo Subcontratar | Costo Período |
|------------|------------|--------------|------------------------------|-------------------|--------------------|---------------|
| Enero | 26,038 | \$13,848,756 | \$2,400,000 | \$78,114,000 | \$10,000 | \$94,372,756 |
| Febrero | 46,201 | \$10,774,588 | \$1,000,000 | \$138,603,000 | \$10,000 | \$150,387,588 |
| Marzo | 63,478 | \$9,237,504 | \$500,000 | \$190,434,000 | \$10,000 | \$200,181,504 |
| Abril | 77,871 | \$7,700,420 | \$500,000 | \$233,613,000 | \$10,000 | \$241,823,420 |
| Mayo | 103,775 | \$13,848,756 | \$1,200,000 | \$311,325,000 | \$10,000 | \$326,383,756 |
| Junio | 121,028 | \$9,237,504 | \$1,500,000 | \$363,084,000 | \$10,000 | \$373,831,504 |
| Julio | 132,513 | \$6,163,336 | \$1,000,000 | \$397,539,000 | \$10,000 | \$404,712,336 |
| Agosto | 144,001 | \$6,163,336 | \$0 | \$432,003,000 | \$10,000 | \$438,176,336 |
| Septiembre | 161,249 | \$9,237,504 | \$600,000 | \$483,747,000 | \$10,000 | \$493,594,504 |
| Octubre | 184,262 | \$12,311,672 | \$600,000 | \$552,786,000 | \$10,000 | \$565,707,672 |
| Noviembre | 195,746 | \$6,163,336 | \$2,000,000 | \$587,238,000 | \$10,000 | \$595,411,336 |
| Diciembre | 207,219 | \$6,163,336 | \$0 | \$621,657,000 | \$10,000 | \$627,830,336 |

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|-------------------------|-----------------|
| Costo Total | \$4,512,413,048 |
| Costo Unitario Promedio | \$21,761 |

MEDIDAS DE DESEMPEÑO

| | |
|---------------------------|--------|
| Tasa de utilización de la | 61.31% |
|---------------------------|--------|



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|------------------------------------|--------|
| capacidad | |
| Tasa de eficiencia de la capacidad | 27.47% |
| Colchón de capacidad | 38.69% |